# AL KAMIL POWER COMPANY SAOG



## Unaudited statement of income
## for the 6 months ended 30 June 2010

| | *Note* | **H1- 2010 RO'000** | **H1- 2010 US $'000** | H1- 2009 RO'000 | H1- 2009 US $'000 |
|---|---|---|---|---|---|
| **Operating revenue** | *20* | **8,721** | **22,675** | 8,320 | 21,632 |
| Operating costs | *21* | **(6,329)** | **(16,455)** | (6,074) | (15,792) |
| **Gross profit** | | **2,392** | **6,220** | 2,246 | 5,840 |
| Administrative and general expenses | *22* | **(198)** | **(515)** | (192) | (500) |
| **Profit from operations** | | **2,194** | **5,705** | 2,054 | 5,340 |
| Other Income | 23 | **8** | **21** | 11 | 28 |
| Finance costs | *16* | **(952)** | **(2,475)** | (1,013) | (2,634) |
| **Profit before tax** | | **1,250** | **3,251** | 1,052 | 2,734 |
| Deferred taxation | *15* | **(150)** | **(390)** | (126) | (328) |
| **Net profit for the period** | | **1,100** | **2,861** | 926 | 2,406 |
| **Basic earnings per share** | *24* | **0.114** | **0.30** | 0.096 | 0.25 |

The accompanying notes form an integral part of these financial statements.

## Unaudited statement of comprehensive income for the 6 months ended 30 June 2010

| | *Note* | **H1-2010 RO'000** | **H1-2010 US $'000** | H1-2009 RO'000 | H1-2009 US $'000 |
|---|---|---|---|---|---|
| Profit for the period | | **1,100** | **2,861** | **926** | **2,406** |
| Other comprehensive income | | | | | |
| Cumulative changes in the fair value of cash flow hedges | 14 | **(266)** | **(691)** | **775** | **2,015** |
| **Total comprehensive income for the period** | | **834** | **2,170** | **1,701** | **4,421** |

The accompanying notes form an integral part of these financial statements.